



Request for City Council Committee Action From the Convention Center Expansion Project

Date December 9, 2002

To Ways and Means Budget Committee

Subject MCCX – Change order # 16.022 -

Recommendation - Approve Changes Order No. 22 increasing Contract Number 15236 with Harris Mechanical by \$975,000.00, so that the contract totals \$19,333,130.00. This amount represents the full and final payment for this contract.

Prepared or Submitted by Toni Frazier Phone 612-673-5822

Approved by Anthony Lopez _____ John Moir _____

Presenters in Committee – Anthony Lopez

Financial Impact

- ☐ No financial impact
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☒ Other financial impact (Explain):
Action represents use of MCCX project contingency funds.
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- ☐ Neighborhood Notification
- ☒ City Goals
- ☐ Comprehensive Plan
- ☐ Zoning Code
- ☐ Other

Background/Supporting Information – In accordance with the project Change Management Procedures, I am forwarding the final change order for Harris Mechanical for your Committee's approval. This change order covers work that has been submitted to your committee in a "Change Management Actions" letter and for which "Notices to Proceed" have been issued to the contractor. Funding for this additional work has been budgeted and no additional appropriation is required. The work is listed by Contract Issue Notification number (CIN) with a brief explanation of the work and its cost to the project to be paid out of Convention Center fund 0760.

MINNEAPOLIS CONVENTION CENTER EXPANSION

BP#4A, Mechanical: Contract #16

City Contractor No. 00-015236

Change Order No. 16.022

**The following CIN's were settled with Harris Mechanical
as a NO COST CHANGE on October 14, 2002.**

CIN No. 01-217: PR#80.3: LEVEL B1 KITCHEN CONNECTION

Revise Level B1 kitchen connection ceilings due to misrouted pipe. Reference M/T transmittal dated January 21, 2002.

DEDUCT <\$5,097.00>

CIN No. 01-247: DISCONNECT M/T TRAILER PLUMBING

Disconnect M/T trailer plumbing.

ADD \$525.00

CIN No. 01-258: ELEVATOR MACHINE COVERS

Provide elevator machine covers per Harris proposal #907.

ADD \$1,828.00

CIN No. 07-063: REPAIR ROOFING – BACK CHARGE

CIN No. 07-072:

Reference M/T transmittal dated June 17, 2002.

DEDUCT <\$2,500.00>

CIN No. 15-396: HOLD CURBS for AHU INSTALL – BACK CHARGE

Reference M/T transmittal dated September 27, 2002.

DEDUCT <\$1,497.00>

CIN's 02-176, 04-095, 07-096, 09-289, 09-317, 09-320, 15-646

The above CIN's total.

ADD \$6,741.00

**TOTAL CUMULATIVE CHANGE for ABOVE CIN's
AS AGREED ON October 14, 2002:**

NO COST

CIN No. 01-263-: HARRIS MECHANICAL FINAL COST ISSUES

Harris Mechanical final cost issues dated July 8, 2002 for extended overhead, material handling, wage rate increase and limited access. Negotiations with Harris Mechanical resulted in a final cost issue settlement.

ADD \$975,000.00

This change order represent the Full and Final amount for this Contract.

TOTALS THIS CHANGE ORDER:

\$975,000.00